

The caseworker vacancy rate has **increased to 12%**

Children seen in rolling year ending September 2023

Period Selector		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) [*]	Children at ROSH	Children Seen	Children Seen (%) [*]
2024 Quarter 1								
Districts	Central Coast, Hunter	307	305	2	1%	18,193	3,163	17%
	Far West, Murrumbidgee, Western NSW	279	277	2	1%	16,126	3,735	23%
	Illawarra Shoalhaven, Southern NSW	164	148	16	10%	8,709	2,252	26%
	Mid North Coast, New England, Northern NSW	318	246	72	23%	18,628	2,997	16%
	Nepean Blue Mountains, Western Sydney	310	260	50	16%	17,728	4,333	24%
	South Western Sydney	221	193	28	13%	14,721	3,167	22%
	Sydney, Northern Sydney, South Eastern Sydney	212	191	21	10%	14,170	3,230	23%
	Sub Total	1,811	1,619	192	11%	108,275	22,877	21%
Other	Statewide	436	369	67	15%	5,150	4,261	83%
	Office of Senior Practitioner	86	75	11	13%			
	Sub Total	522	444	78	15%	5,150	4,261	83%
Total		2,333	2,063	270	12%	113,425	27,138	24%

Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

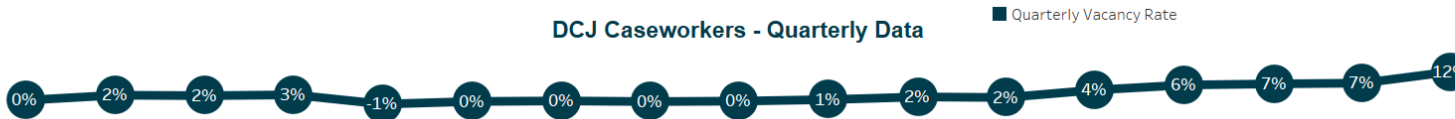


Further detailed child protection and OOHC information can be found in the quarterly *Services for children and young people* dashboard.

Please click on [this text](#) to access.

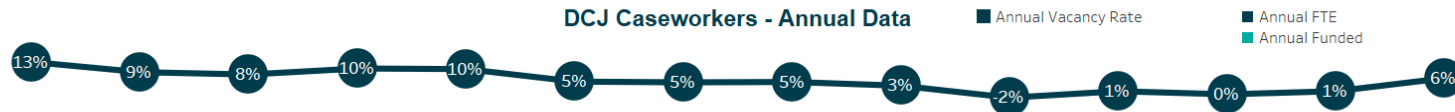


DCJ Caseworkers - Quarterly Data



2019/20				2020/21				2021/22				2022/23				2023/24
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
2,250	2,206	2,210	2,273	2,357	2,333	2,328	2,334	2,330	2,316	2,292	2,297	2,229	2,184	2,174	2,167	2,063

DCJ Caseworkers - Annual Data



2009/10	2010/11	2011/12	2012/13 (1)	2013/14	2014/15	2015/16	2016/17	2017/18 (2)	2018/19 (2)	2019/20	2020/21	2021/22	2022/23
1,880	2,149	1,966	2,149	2,019	2,185	1,862	2,068	1,867	2,068	2,026	2,128	2,032	2,128
								2,029	2,128	2,080	2,148	2,253	2,219
										2,238	2,261	2,338	2,333
												2,309	2,333
													2,190
													2,333

^{*} Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

[^] Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

¹ The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.

² A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.