

DCJ Caseworker Dashboard October 2023-December 2023 Quarter^A

The caseworker vacancy rate has **Decreased to 11%**

Children seen in rolling year ending December 2023

Period Selector		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) [*]	Children at ROSH	Children Seen	Children Seen (%) [*]
October 2023-December 2023								
Districts	Central Coast, Hunter	307	312	-6	-	18,321	3,191	17%
	Far West, Murrumbidgee, Western NSW	279	256	23	8%	15,950	3,532	22%
	Illawarra Shoalhaven, Southern NSW	164	153	11	7%	8,908	2,006	23%
	Mid North Coast, New England, Northern NSW	318	247	71	22%	18,582	2,707	15%
	Nepean Blue Mountains, Western Sydney	310	264	46	15%	17,775	4,164	23%
	South Western Sydney	221	196	26	12%	14,786	2,809	19%
	Sydney, Northern Sydney, South Eastern Sydney	212	195	17	8%	14,072	3,136	22%
	Sub Total	1,811	1,623	188	10%	108,394	21,545	20%
Other	Statewide	436	380	56	13%	5,294	4,354	82%
	Office of Senior Practitioner	86	74	12	14%			
	Sub Total	522	454	68	13%	5,294	4,354	82%
Total		2,333	2,077	256	11%	113,688	25,899	23%

Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

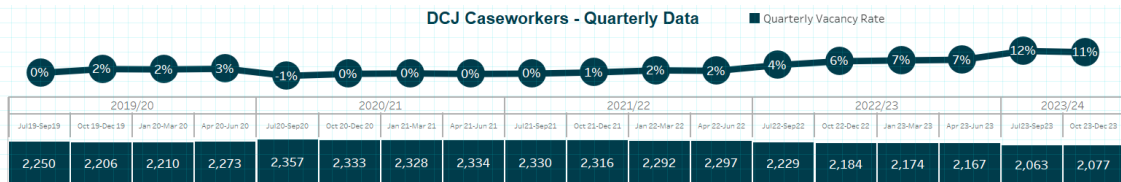


Further detailed child protection and OOHC information can be found in the quarterly **Services for children and young people** dashboard.

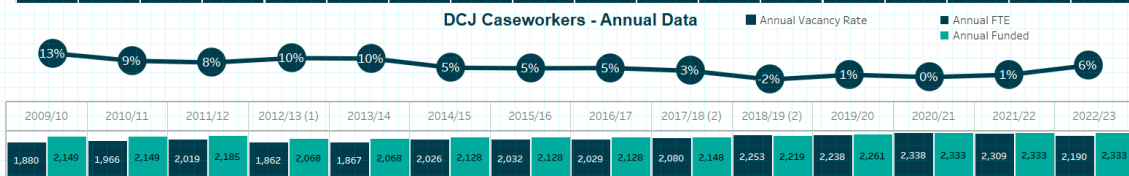
Please click on [this text](#) to access.



DCJ Caseworkers - Quarterly Data



DCJ Caseworkers - Annual Data



^{*} Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

^{**} Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

¹ On average 10% of the headcount of this cohort identify as Aboriginal.

² A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.