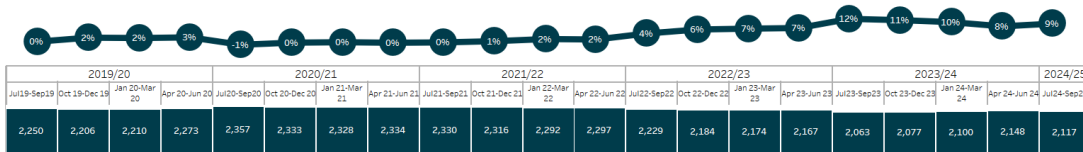


The caseworker vacancy rate has increased to 9%					Children seen in rolling year ending September 2024			
Period Selector		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) ^b	Children at ROSH	Children Seen	Children Seen (%) ^c
Districts	Central Coast, Hunter	307	317	-11	-	18,889	3,261	17%
	Far West, Murrumbidgee, Western NSW	279	251	28	10%	16,247	3,011	19%
	Illawarra Shoalhaven, Southern NSW	164	161	3	2%	9,807	1,565	16%
	Mid North Coast, New England, Northern NSW	318	276	42	13%	18,683	2,421	13%
	Nepean Blue Mountains, Western Sydney	310	271	39	12%	18,066	3,695	20%
	South Western Sydney	221	210	11	5%	14,056	2,464	17%
	Sydney, Northern Sydney, South Eastern Sydney	212	192	20	10%	14,155	2,902	21%
	Sub Total	1,811	1,679	132	7%	110,703	19,319	17%
Other	Statewide	436	361	75	17%	5,572	4,451	80%
	Office of Senior Practitioner	86	78	8	10%			
	Sub Total	522	438	84	16%	5,572	4,451	80%
Total		2,333	2,117	216	9%	116,275	23,770	20%

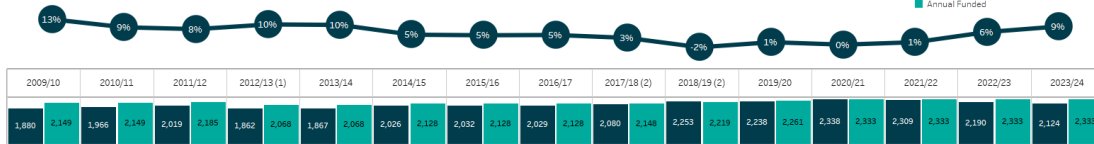
Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

Further detailed child protection and OOH information can be found in the quarterly [Services for children and young people](#) dashboard. Please click on [this text](#) to access.

DCJ Caseworkers - Quarterly Data



DCJ Caseworkers - Annual Data



^a Except data reported in District Subtotal, Statewide Subtotal and Total, the 'v' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

^b Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

^c On average 10% of the headcount of this cohort identify as Aboriginal.

^d A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.